

FUNCTION	DESCRIPTION	TOTAL COST
223	SUPERVISION OF SPECIAL PROGRAMS	\$ 1,346,473
231	BOARD OF EDUCATION*	1,469,385
232	OFFICE OF SUPERINTENDENT	1,253,339
252	FISCAL SERVICES	868,798
254	OPERATIONS/MAINTENANCE PLANT (FACILITIES)**	18,020,825
257	INTERNAL SERVICES	506,722
259	INTERNAL AUDITING	65,777
263	INFORMATION SERVICES	87,876
264	STAFF SERVICES/HUMAN RESOURCES	610,888
266	DATA PROCESSING SERVICES/TECHNOLOGY	3,141,150
		\$ 27,371,233

*includes workers compensation premiums and unemployment benefits

**includes cost of ice storm clean-up incurred by the District

NOTE:

Proviso 1.53 requires that school districts report the amount of funds spent on administrative costs, as defined by In\$ite categories, for the prior year. Those costs must be posted on the District website.

The above represents audited data for the 2013-14 school year.